

Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	10,644,387,782.00	-739,344,571.97	9,905,043,210.03	9,905,253,786.12	9,577,474,927.11	-210,576.09
Legislación	862,433,644.00	-63,010.00	862,370,634.00	862,370,634.00	862,370,634.00	0.00
Justicia	3,619,891,114.00	-43,807,188.35	3,576,083,925.65	3,576,083,925.65	3,519,173,662.46	0.00
Coordinación de la Política de Gobierno	1,281,828,646.00	-137,904,564.05	1,143,924,081.95	1,143,924,081.95	1,082,613,866.49	0.00
Asuntos Financieros y Hacendarios	986,953,641.00	-223,330,893.10	763,622,747.90	763,833,323.99	711,903,293.30	-210,576.09
Seguridad Social	72,667,814.00	-2,570,777.24	70,097,036.76	70,097,036.76	64,121,539.03	0.00
Asuntos de Orden Público y de Seguridad Interior	3,036,156,899.00	-218,585,487.66	2,817,571,411.34	2,817,571,411.34	2,695,638,493.86	0.00
Otros Servicios Generales	784,458,024.00	-113,082,651.57	671,375,372.43	671,375,372.43	641,653,437.98	0.00
Desarrollo Social	32,502,772,522.00	1,839,567,492.18	34,342,340,014.18	34,342,341,853.50	30,199,848,024.85	-1,839.32
Protección Ambiental	208,288,307.00	-5,035,792.86	203,252,514.14	203,253,014.14	180,184,113.40	0.00
Vivienda y Servicios a la Comunidad	442,250,196.00	-107,863,042.85	334,387,153.35	334,387,153.35	323,670,552.66	0.00
Salud	7,057,014,441.00	-16,301,078.18	7,040,713,362.82	7,040,713,362.82	6,610,690,681.65	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	268,101,451.00	4,815,628.04	272,917,079.04	272,917,079.04	252,477,860.95	0.00
Educación	23,141,864,148.00	2,186,537,222.99	25,328,401,370.99	25,328,403,210.31	21,721,202,930.21	-1,839.32
Protección Social	949,597,578.00	-40,038,404.21	909,559,173.79	909,559,173.79	870,489,883.28	0.00
Otros Asuntos Sociales	435,655,901.00	-182,547,040.95	253,108,860.05	253,108,860.05	241,132,002.70	0.00
Desarrollo Económico	1,398,385,416.00	-14,465,349.64	1,383,920,066.36	1,381,920,066.36	1,315,148,832.02	0.00
Asuntos Económicos, Comerciales y Laborales en General	147,948,494.00	-29,641,381.45	118,307,112.55	118,307,112.55	110,031,137.59	0.00
Agropecuaria, Silvicultura, Pesca y Caza	674,392,652.00	-192,663,002.04	481,729,649.96	481,729,649.96	446,459,108.56	0.00
Transporte (combustible y energía)	219,527,033.00	-145,609,046.08	73,917,986.92	73,917,986.92	69,274,216.02	0.00
Comunicaciones	939,468.00	38,614,054.36	39,553,522.36	39,553,522.36	39,495,627.12	0.00
Turismo	164,831,105.00	2,621,636.89	167,452,741.89	167,452,741.89	158,748,252.05	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	188,746,664.00	312,212,388.68	500,959,052.68	500,959,052.68	491,140,490.68	0.00
Otras No Clasificadas en Funciones Anteriores	13,568,683,792.00	-326,900,992.76	13,238,782,799.24	13,238,782,799.24	13,237,780,029.09	0.00
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	2,052,092,049.00	-448,196,165.52	1,606,895,883.48	1,606,895,883.48	1,605,893,113.33	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	11,510,591,743.00	121,295,172.76	11,631,886,915.76	11,631,886,915.76	11,631,886,915.76	0.00
Total del Gasto	58,109,229,512.00	758,856,577.81	58,868,086,089.81	58,868,298,505.22	54,330,251,813.07	-212,415.41